

AGENDA MANAGEMENT SHEET

Name of Committee Stratford on Avon Area Committee

Date of Committee 15th March 2006

Report Title Capital Programme for Transport 2006-07

Summary The report sets out the draft 2006-07 Capital Programme for integrated transport for the Stratford on Avon area.

For further information please contact Liz Milne
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Would the recommended decision be contrary to the Budget and Policy Framework? Yes/No

Background Papers None

CONSULTATION ALREADY UNDERTAKEN:- *Details to be specified*

- Other Committees Cabinet 12th January 2006
- Local Member(s) Seminar 6th February 2006
(With brief comments, if appropriate)
- Other Elected Members
- Cabinet Member Councillor M Heatley – for information
(Reports to The Cabinet, to be cleared with appropriate Cabinet Member)
- Chief Executive
- Legal I Marriott - agreed
- Finance C Holden – comments incorporated
- Other Chief Officers
- District Councils
- Health Authority

Police

Other Bodies/Individuals

FINAL DECISION ~~YES/NO~~ *(If 'No' complete Suggested Next Steps)*

SUGGESTED NEXT STEPS :

Details to be specified

Further consideration by this Committee

To Council

To Cabinet 4th May 2006.

To an O & S Committee

To an Area Committee 24th May 2006.

Further Consultation

Stratford on Avon Area Committee – 15th March 2006

Capital Programme for Transport 2006-07

**Report of the Strategic Director of
Environment and Economy**

Recommendation

That Committee:-

1. Supports the Capital Programme for Integrated Transport for Stratford on Avon area given in Table 1.
2. Supports the schemes identified in Table 3 for the delegated budget.
3. Agrees that schemes which remain on the list of delegated budget requests for three years are removed from future lists.
4. Supports the allocation of the additional capital funding for road maintenance as set out in Paragraph 5.1.

1. Introduction

- 1.1 A seminar for Stratford on Avon Area Committee was held on 6th February 2006. At the seminar a draft 2006-07 programme of integrated transport works and the allocation of additional road maintenance funding were discussed. The purpose of this report is to enable Committee to formally support the proposed programme and allocation of funding for Stratford on Avon Area.
- 1.2 The full programme for all five Area Committees will be reported to Cabinet on 4th May 2005.

2. Capital Programme for Stratford on Avon Area

- 2.1 The draft Capital Programme for Integrated Transport is given in Table 1. It is recommended that Area Committee resolves to support this programme. A costed programme of schemes will then be developed within the resources available, and reported to Cabinet in May.

Table 1 – Programme of Integrated Transport Projects for Stratford on Avon Area 2006-07.

Traffic Management
Stratford Park and Ride – Completion of Customer Services Building
Warwick Rd Access/Leisure Centre link, Stratford – detailed design
Village Speed Limit Reviews
B4088 Dunnington – implementation
B439 Bidford on Avon – implementation
B4086 Kineton – further consultation and implementation
B4100 Lighthorne Heath – further consultation and implementation
B4102 Earlswood Common – further consultation and implementation
B4089 Little Alne – further consultation and implementation
Public Transport
Warwickshire Quality Rail Partnership – Development of master plan of minor improvements to facilities at Stratford on Avon railway station.
Minor Improvements - Bus stops on Bridge Street and Wood Street, Stratford
Community Transport – Shipston Link, purchase of replacement mini-bus
Safer Routes to School
Alcester schools pedestrian and cycle bridge over River Arrow – design and consultation
Dunnington C of E Primary 30mph speed limit
Wolverton Primary School safety zone, Norton Lindsey
Studley High School – pedestrian refuge on A448 Bromsgrove Road
Long Itchington Primary School, footway construction near The Green
The Willows Primary School, Stratford-upon-Avon High School - pedestrian crossing on Shottery Road
Moreton Morrell Primary School - school safety zone
Shipston Primary School – extension of 30mph limit on Darlingscote Road and improvements to footways and signing
Crossing Facilities
Dropped Kerb Programme for Stratford on Avon Area
Enhancements to Crossing Facilities for Disabled Persons - High Street/Honeybourne Road signals, Bidford on Avon
Enhancements to Crossing Facilities for Disabled Persons - Bridge St pelican crossing outside Lloyds Bank
Enhancements to Crossing Facilities for Disabled Persons - Bridge Street outside W H Smith (dependent upon whether Bridge Street is going to be pedestrianised)
Foot/Cycleways
Shared Use Foot/Cycleway, Birmingham Road, Stratford
Alcester Road, Stratford – feasibility into linking up of existing sections of cycling facilities
Casualty Reduction Schemes
A422 Banbury Road/B4455 Fosse way, Ettington – roundabout feasibility
B4086 Charlecote Park West Gate - chevron warning signs
A4390 Arden Street/A3400 Birmingham Road/Clopton Road, Stratford – new hot spot to be investigated
A423 Junction with Model Village/Rugby Cement Works, Long Itchington – new hot spot to be investigated
B4086/C212 Kingsmead Crossroads, Wellesbourne – new hot spot to be investigated

3. Countywide Projects

- 3.1 In addition to the programme listed in Table 1 there are a number of countywide allocations which Cabinet will be asked to approve. These are listed in Table 2, below. A programme of schemes for these allocations will be developed during the year with appropriate consultation with local Members and Area Committees.

Table 2 – Countywide Allocations 2006-07

Project	Allocation
Public Transport Information and Signing Projects	£10,000
Public Transport Minor Infrastructure Schemes	£15,000
Community Transport	£25,000
Countryside Routes – Stiles and Path Improvements	£30,000
Cycle Parking and Signage	£6,000
Casualty Reduction Schemes Resulting from Investigations into New Hotspots	£535,000
Village Traffic Calming	£40,000

4. Delegated Budget for Stratford on Avon Area

- 4.1 At Cabinet on 12th January 2006 it was agreed that a sum of £40,000 would be delegated to each Area Committee to allocate to transport projects according to local priorities. A list of possible schemes for such funding was presented to Members at the seminar on 6th February. Table 3 details the schemes selected by Members for implementation in 2006-07. Schemes not selected will remain on the list for consideration in future years.
- 4.2 It is recommended that if a scheme remains on the list for three years without being selected then it is removed from future lists. This will avoid the same proposals being re-visited year on year.

Table 3 – Delegated Budget Programme for Stratford on Avon Area 2006-07

Ref.	Scheme Description	Estimate	Comments
01/STR/06-07	C108, Oxhill Road, Tysoe. New footway to join existing.	£6,000	See Appendix A for plan.
02/STR/06/07	B4100, Banbury Road, Temple Hardwyke. New footway and diversion of bridleway.	£12,000	See Appendix A for plan.
06/STR/06/07	Old Road, Shipston on Stour. Relocation of telegraph poles.	£10,000	May prove difficult to implement due to underground services. See Appendix A for plan.
07/STR/06/07	White Hart Lane, Ufton Provision of steps and rails to the rear of the church.	£6,000	See Appendix A for plan.
17/STR/06/07	Ten Cottages, Wormleighton. Footway extension to the end of the cottages.	£6,000	See Appendix A for plan.
20/STR/06/07	Rose Avenue, Henley-in-Arden. Turning Circle	£8,000	May prove difficult to implement. Land purchase may be required. See Appendix A for plan.
	Total	£48,000	Over programmed by £8,000. Excess to be met from 2007-08 funds.

5. Additional Road Maintenance Funding

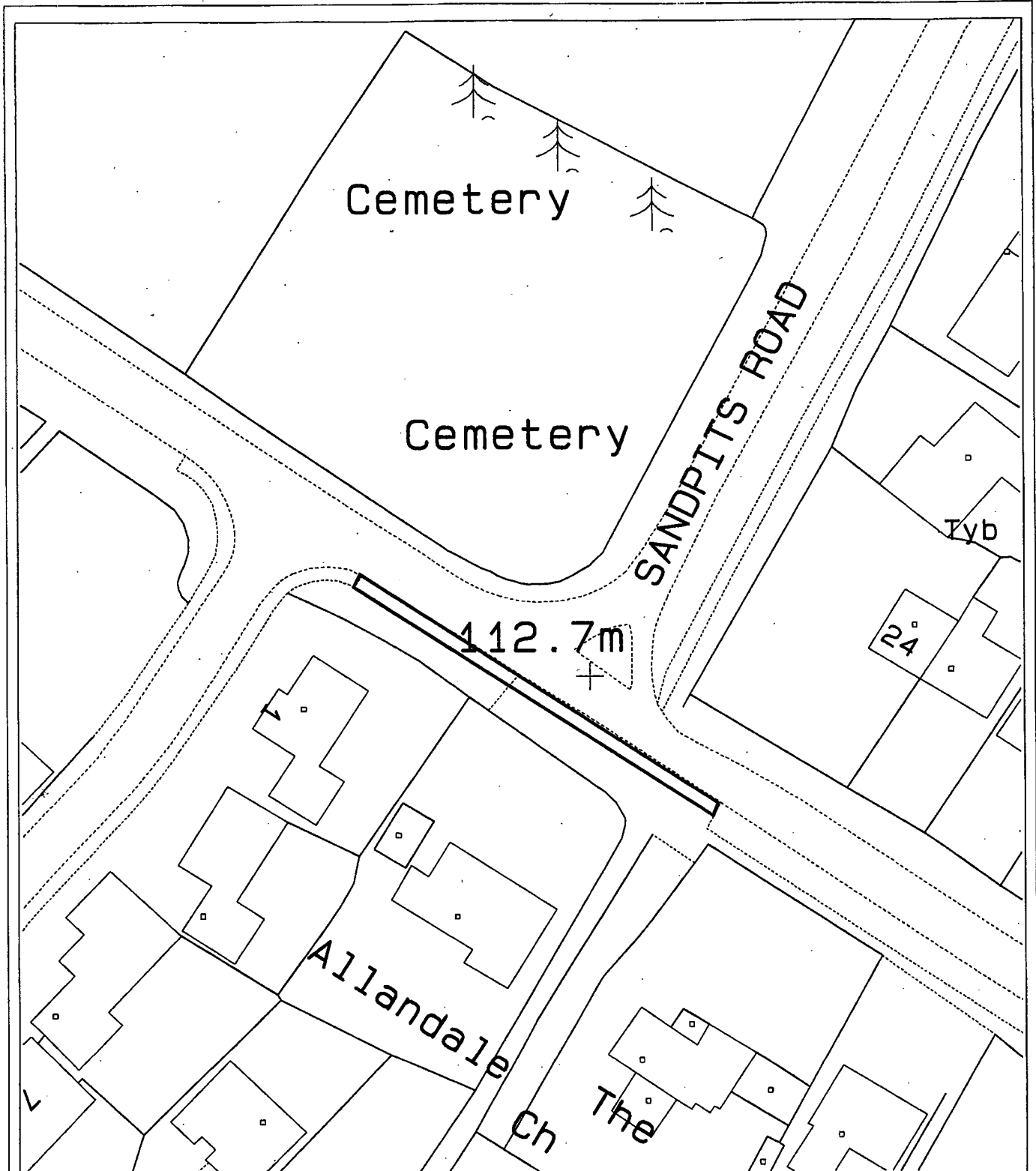
5.1 At the seminar Members were made aware of the additional £300,000 available for capital funded road maintenance schemes. Members agreed to Suggestion 1 made in the seminar paper, slightly amended as follows:

- (i) **£50,000** for streetscape improvements with funding for all communities in the Stratford District Area.
- (ii) **£40,000** for street lighting improvements.
- (iii) **£55,000** for drainage schemes.
- (iv) **£135,000** for rural carriageway surfacing, with some footways works and cleaning of signs.

5.2 A programme of schemes for these allocations will now be developed and presented to Members for consideration at the May Area Committee.

JOHN DEEGAN
Strategic Director of Environment and Economy
Shire Hall
Warwick

1st March 2006



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STR1-06/07

C108, Oxhill Road, Tysoe

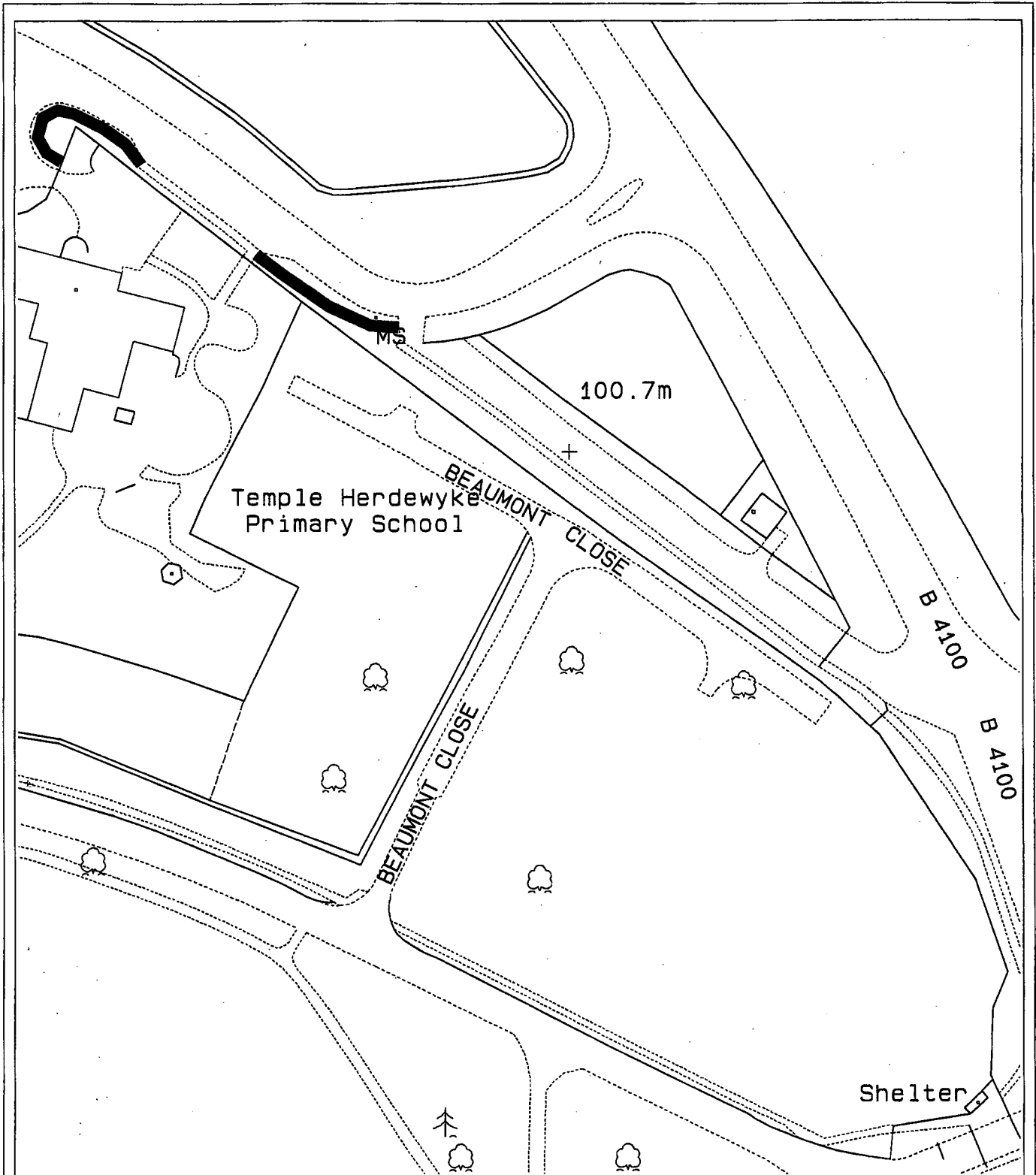
Request for new footway approx 45metres to join existing footway

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15th March 2006



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STR2-06/07

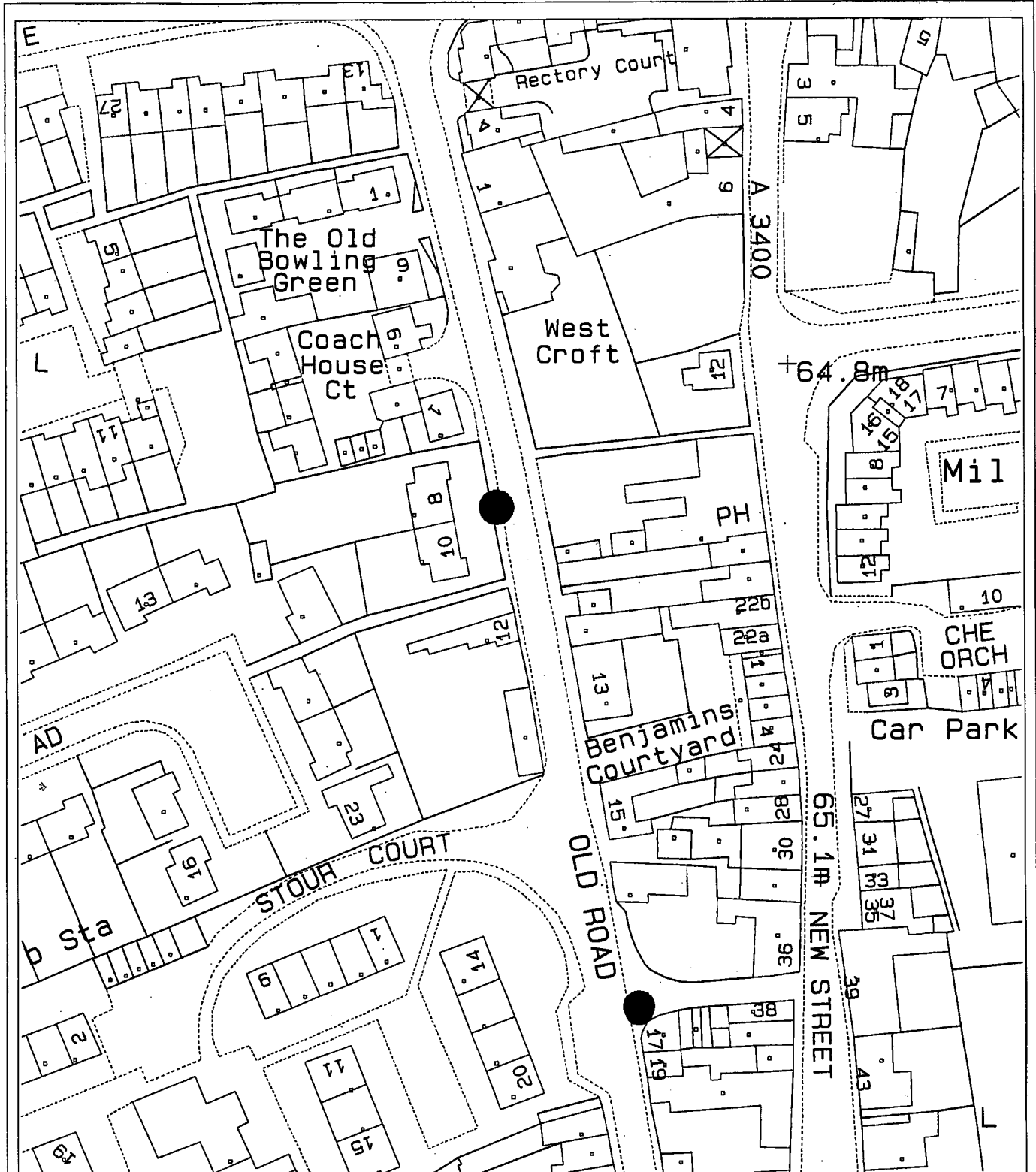
B4100, Banbury Road, Temple Herdewyke

Request to provide new footway

2076

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STR6-06/07

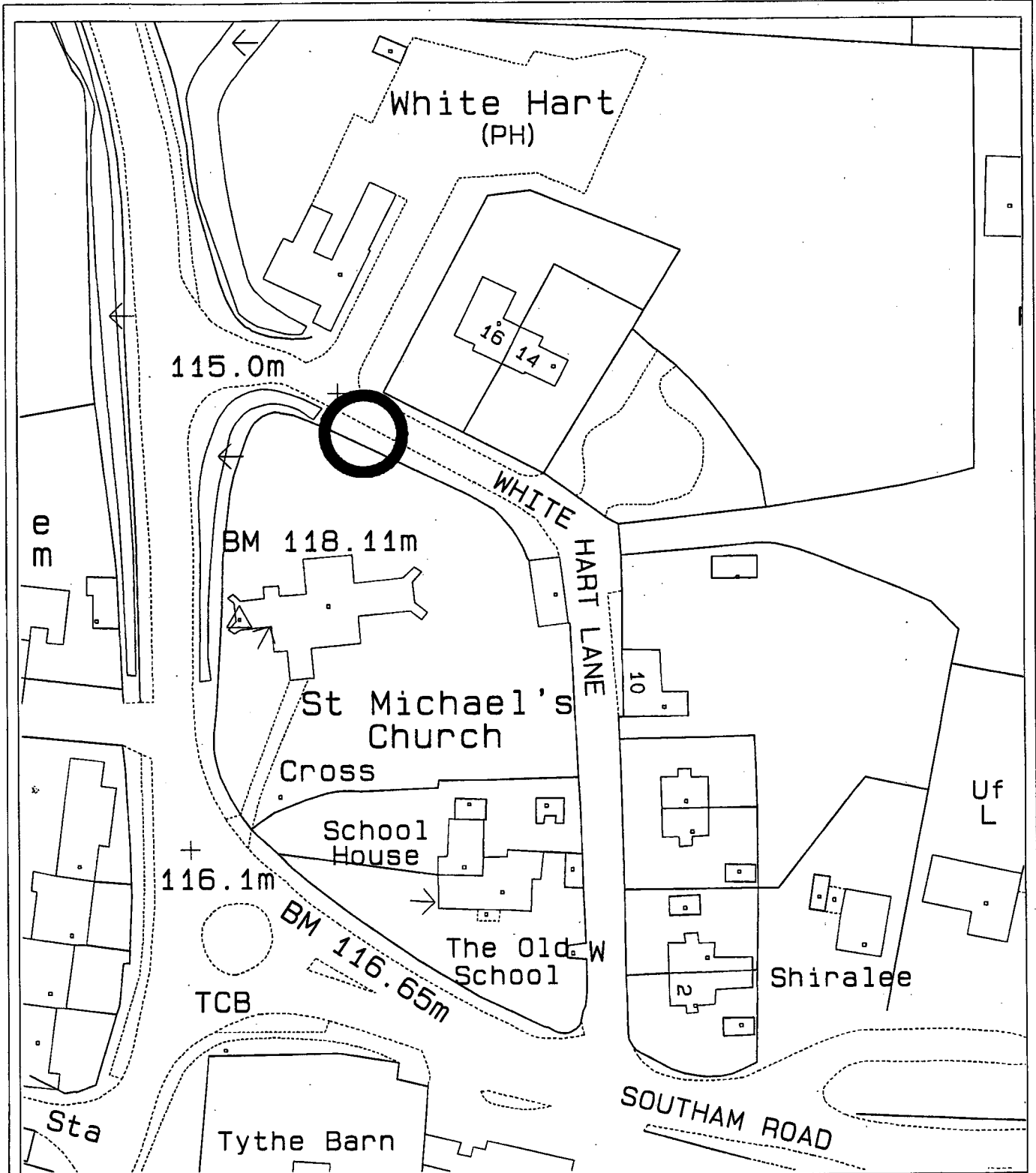
D6607, Old Road, Shipston on Stour

Request for relocation of telegraph poles

3 of 6

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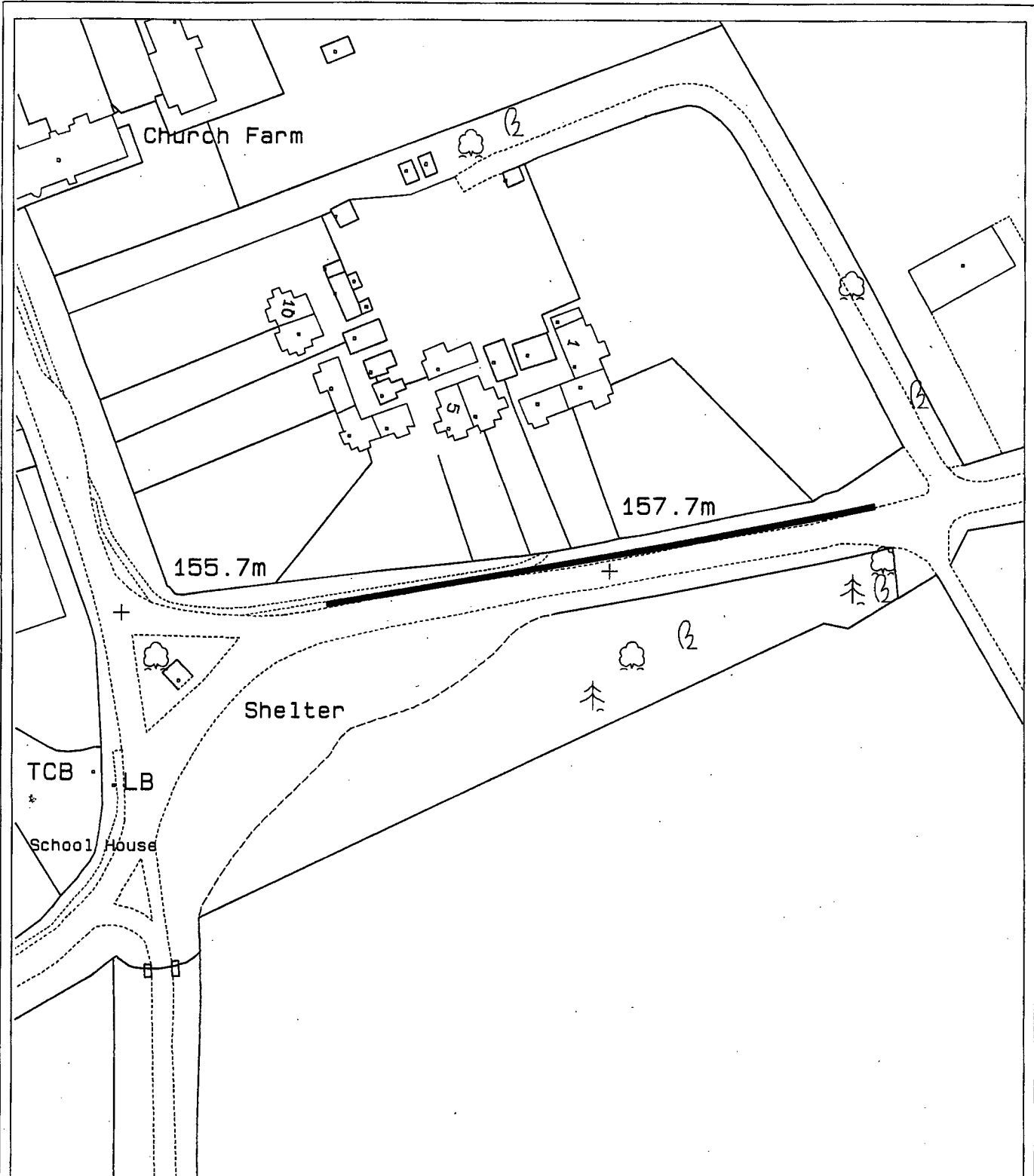
STR7-06/07

D2353, White Hart Lane, Upton

Request to provide steps & rails to the rear of the church

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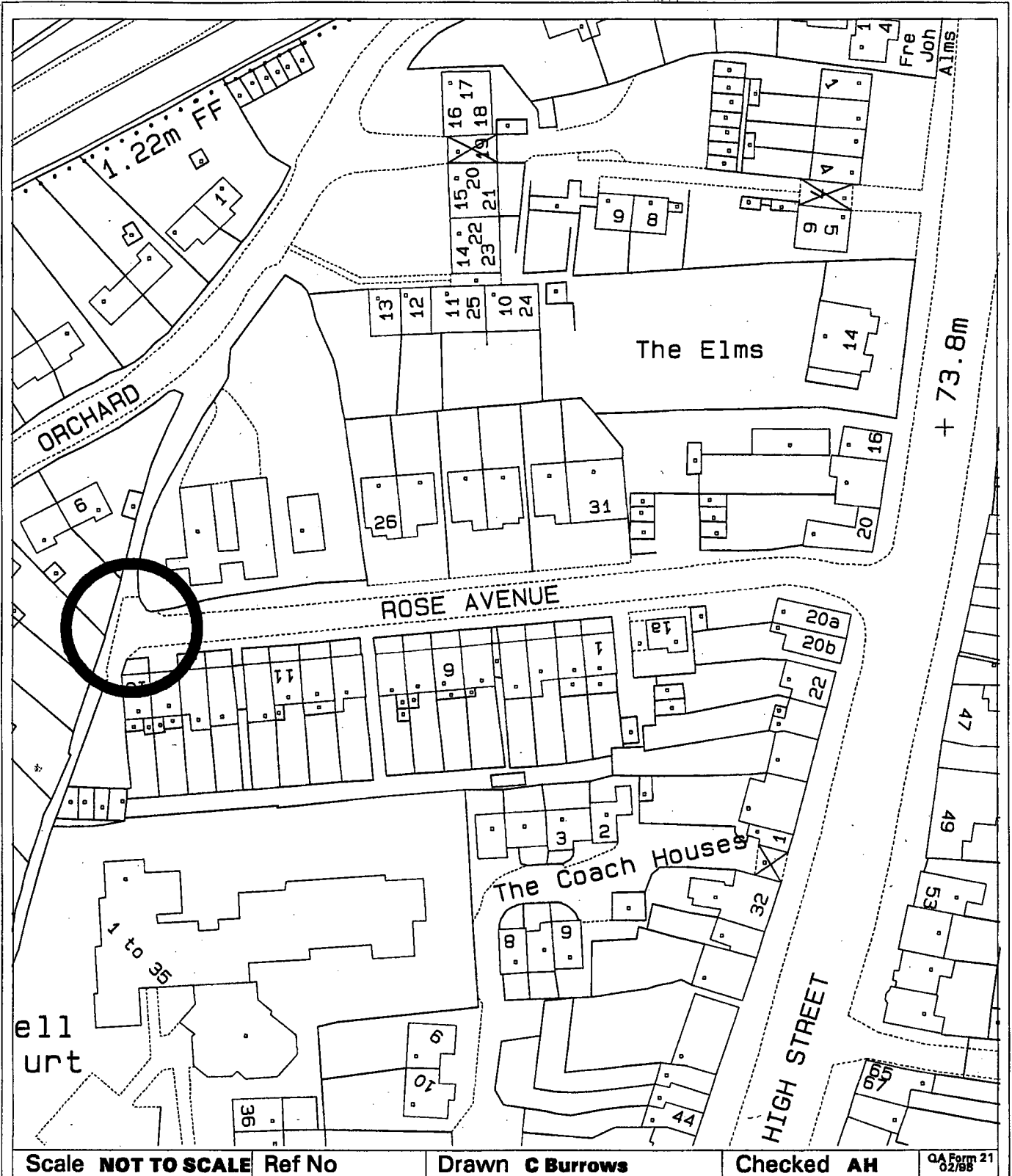
STR17-06/07

C35, Ten Cottages, Wormleighton

Request for new footway extension to end of cottages

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STR20-06/07

Rose Avenue, Henley-in-Arden

Request for a larger turning circle & to replace muddy verges

with hardstanding for car-parking

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